



CTA ARRA Program

May 20, 2009

CTA Capital Program

Total FY2009 Program w/o ARRA :

\$306,549,120

Total FY2010-2013 w/o ARRA:

\$2,703,112,000

Selection of ARRA Projects

- ▶ Is the project shovel ready? (design, land acquisition, environmental)**
- ▶ Can project be advanced from future years of approved CIP & TIP?**
- ▶ Is the project vital for CTA's mission?**
- ▶ Does project save/support job creation and economic activity?**
- ▶ Does this project address SGR backlog?**

Unfunded Need for SGR \$6.8b

● Categories of Need:

● Bus Fleet	\$697,566,436
● Rail Fleet	\$1,237,849,968
● ROW	\$2,619,927,468
● Stations	\$901,947,192
● Support	\$1,298,058,251

● Annual Cost to Maintain \$823M

List of ARRA Projects

- **Purchase 58 60' Buses - \$50.0M**
- **Dearborn Subway Tie/Track Rehab - \$87.8M**
- **Rehab Rail Stations - \$14.4M**
- **Facility Improvements – (Fire Suppression, Roofs, Hoists, HVAC, etc.) - \$12.8M**
- **Bus and Rail Car Overhaul \$75.2M**

Total: \$240.2 Million